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HARYANA VIDHAN SABHA

COMMITTEE

ON

**PUBLIC UNDERTAKINGS
(1989-90)**

(SEVENTH VIDHAN SABHA)

THIRTIETH REPORT

ON THE

GENERAL WORKING OF

Haryana Tourism Corporation



Presented to the House on.....

HARYANA VIDHAN SABHA SECRETARIAT
CHANDIGARH

1990

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**COMPOSITION
OF
THE COMMITTEE ON PUBLIC UNDERTAKINGS
(1989-90)**

CHAIRMAN

1. Shri Shiv Lal

MEMBERS

2. Ch. Des Raj
- *3. Shri Gurdial Singh Saini
4. Shri Harnam Singh
5. Shri Jai Singh Rana
6. Shri Pardeep Kumar Chaudhary
7. Shri Shiv Parshad
8. Shri Tek Chand Nain
9. Smt. Vidya Beniwal
- **10. Shri Ram Bilas Sharma

SECRETARIAT

1. Shri Sumit Kumar, Secretary
2. Shri Shanti Sarup, Under Secretary

* Shri Gurdial Singh Saini, M.L.A., resigned his seat from the Haryana Legislative Assembly and consequently ceased to be a member of the Committee with effect from 13th December, 1989.

** Shri Ram Bilas Sharma, M.L.A., was nominated by the Hon'ble Speaker as a member of the Committee w. e. f. 26th December, 1989, for the remaining period of the year 1989-90.

Note :—The Committee for the year 1989-90 was nominated by the Hon'ble Speaker in pursuance of the motion moved and passed by the Haryana Vidhan Sabha in its sitting held on 23rd February, 1989, authorising him to nominate the members of the Committee on Public Undertakings for the year 1989-90.

(v)

INTRODUCTION

1. the Chairman of the Committee on Public Undertakings, having been authorised by the Committee in this behalf, present this Thirtieth Report on the General Working of the Haryana Tourism Corporation.

2. During oral evidence, the Committee examined the representatives of the Department/Corporation. The Committee also made on-the-spot study of some of the Complexes in the State.

3. The Committee scrutinised the replies received from the Government/Undertakings contained in the various reports of the Committee. The Committee dropped the recommendations/observations where they felt satisfied with the action taken and made further observations where considered necessary.

4. A brief record of the proceedings of the various meetings as also of on-the-spot study of the Complexes has been kept in the Haryana Vidhan Sabha Secretariat.

5. The Committee place on record their appreciation of the valuable assistance given by the Financial Commissioner and Secretary to Government, Haryana Finance Department, and his representatives during the tenure of the Committee.

6. The Committee are also thankful to the representatives of the Tourism Department/Tourism Corporation who appeared before them in connection with the examination of the working of the said Corporation.

7. The Committee also place on record their appreciation of the valuable assistance given to them by the Accountant General (Audit), Haryana, and his staff.

8. The Committee are also thankful to the Secretary, Haryana Vidhan Sabha, and his officers/staff for the whole hearted cooperation and unstinted assistance given to them.

Chandigarh
The 7th March, 1990

SHIV LAL
CHAIRMAN

REPORT

HARYANA TOURISM CORPORATION LIMITED

Historical Back Ground The Corporation was set up in pursuance of the decision taken by the Council of Ministers on 31st March, 1974; the Government accorded sanction to the formation of the Haryana Tourism Corporation vide their memo No. 5923-6PP-74/11247, dated 12th April, 1974. The Corporation came into existence as a Public Sector Undertaking under the Indian Companies Act, 1956, w.e.f. 1-5-1974 and it started functioning from 1-9-1974.

According to the Government policy decision, the main features of the Corporation were to be as under :—

- (i) The Corporation would be directly responsible for the running and maintenance of the commercial units namely restaurants/bars//liquor vends/tourist taxis/petrol pumps and such like other establishments.
- (ii) The Corporation would manage the non-commercial units as an agent of the State Government, who will not only provide the working capital but will also subsidise the loss, if any. Non-Commercial units would mean tourism bungalows/huts/motels/rest houses and such like other establishments.
- (iii) Development/maintenance cost of infrastructure would continue to be borne by the State Government. Infrastructure will include Land scaping/lakes gardens etc.

The same principle would apply in respect of commercial/non-commercial establishments which may be taken over by the Corporation from time to time in future also.

2. The main objects of the Corporation, as per the Memorandum and Articles of Association, are as under :—

Main Objects of the Corporation

- (1). To purchase, acquire, develop and take over from time to time all or any of the Restaurants, Bars, Liquor Vends, Bonded Warehouses, Wholesale and Retail Vends of Foreign Liquor, Cafeterias, Canteens, Milk Bars, Bakeries, Shops, Catering

Establishments, Petrol Pumps, Repair Workshops, Emporia, Tourist Bungalows, Hotels, Huts, Motels, Guest Houses, Entertainment Projects and other places of tourist, archaeological and historic interest in Haryana and/or elsewhere, Cars, Buses, Trucks, Boats, Ponies etc. from the Government of the State of Haryana with all or any of the rights, licences and business for the purpose of boarding, lodging, stay, comfort and entertainment of tourists and run, maintain, manage and administer them.

- (2) Purchase, produce, distribute and sell tourist publicity materials; edit, design, print, publish, sell or otherwise deal with books, magazines, periodicals, folders, inserts, guide maps, pamphlets, bills, posters, picture postcards, diaries, calendars, slides, cinematograph films and other material for the purpose of giving publicity to and developing tourism.
- (3) Provide entertainment by way of cultural shows, dances, music concerts, cabarets, ballets, film shows, sports and games son-et-lumiere spectacles and others.
- (4) To make arrangements for excursion and sight seeing trips, provide library and reading room facilities, guide facilities, insurance facilities, banking facilities including traveller cheques facilities subject to approval of the Reserve Bank of India and provisions of the Banking Regulations Act, other facilities and recreation in every other way to satisfy the requirement of tourists and travellers.
- (5) To start, operate and promote establishments, undertakings and enterprises of any description whatsoever including Wineries, Distilleries, Breweries and manufactories of liqueurs.
- (6) To carry on the business of boarding and lodging, house keepers, licensed victuallers, wine, beer and spirit merchants, brewers, malsters, distillers, importers and manufacturers of aerated, mineral and artificial waters and other drinks, purveyors, caterers for public amusements generally, dealers in textile goods, perfumery, silken and woollen garments, dealers in novelty and other goods, and as general merchants, garage proprietor, livery-stable keepers, job-masters, farmers, dairymen, ice merchants, importers and brokers of food, live stock and foreign produce of all descriptions, hair dressers, perfumers,

chemists, proprietors of clubs, baths, dressing rooms, laundries, reading, writing and newspaper rooms, libraries, grounds, and places of amusement, recreation, sport, entertainment and instruction of all kinds, tobacco and cigar merchants, travel agents for railway, shipping and airways and road transport corporations, companies or bodies and carriers, theatrical and opera box office proprietors, entrepreneurs and general agents and as proprietors conducting safe deposit vaults and to carry on business of running night clubs, swimming pools, bakery and confectionery and any other business.

- (7) To provide lodging and boarding and other facilities to the public including tourists, visitors and other delegates coming to India from foreign countries and to members of delegations and missions from foreign countries.
- (8) To organise all inclusive tours by road, rail, sea, air or otherwise and to enter into all agreements connected with the organisation of such tours.
- (9) To purchase, take on hire or otherwise acquire or construct cinema halls including drive-in-cinemas, theatres, concert halls or other buildings of a like character and rights in the same and to sell, give on hire or otherwise dispose of the rights so acquired.
- (10) To import, manufacture, repair, ply and hire buses, motor trucks, motor cars, taxi-cars, station wagons launches and other kind of vehicles.
- (11) To construct, purchase, lease, own, establish, run, alter and manage printing presses, litho presses, art studios, photo studios, workshops, foundries and factories for the purpose of maintaining, repairing, altering, servicing all sorts of machinery whatsoever run by power, electricity, steam, oil, gas, vapour, mechanical power or atomic energy and other component parts and all apparatus, accessories, fittings, machinery or things necessary or convenient for carrying on any of the above specified business or usually dealt with by persons engaged in like trades or businesses.

In the written reply, the Corporation has stated that the object at Sr. No. 5 has not so far been taken up in hand because it directly deals with the establishment of Wineries, Distilleries, Breweries and is not in line with instrument of instructions issued by the State Government.

3. The Committee were informed that at the time of setting up of the Corporation, no physical and financial targets were fixed. The Corporation was, however, assigned the general responsibility of running commercial units directly and the non-commercial units as an agent of the State Government, and these functions were being discharged by the Corporation satisfactorily. However, the development of tourist resorts was the responsibility of the Tourism Department, and so far 36 tourist resorts had been developed, besides providing catering service at 4 Bus-stands.

Physical and financial targets

4. The management of the Corporation is entrusted to a Board of Directors appointed by the State Government, the maximum number of which is eleven. At present the Corporation has full strength of members on the Board of Directors.

Organisational set-up

The Corporation is headed by a Chairman (non-official); the Managing Director is the Chief Executive. The Finance and Accounts Department is headed by a Chief Accounts Officer.

The Administrative control is exercised by the Chief Executive from the Headquarters located at Chandigarh and a number of regional functionaries at various levels posted at other places.

At Headquarters, the Managing Director controls the following wings and sections:

ADMINISTRATION WING: The Administration wing recruits staff and makes rules for their appointment/service matters. This wing is headed by the General Manager (Admn.).

ARCHITECT WING: The Architect wing prepares drawing for the buildings of Tourist Complexes as well as work executed by Haryana Tourism Corporation's consultancy wing. This wing is headed by the Chief Architect who is supported by Architect, Assistant Architect, Architectural Assistant & Interior Decorator etc. This wing also sees the furnishing & decoration of complexes.

- ENGINEERING CELL** : This cell is headed by Chief Engineer. The cell is involved in construction of complexes as well as consultancy Projects. This wing is controlling the work through its two divisions headed by Executive Engineers one each at Karnal & Faridabad.
- ADVERTISING & MARKETING WING** : This cell produces publicity material to popularise Tourist Complexes. Art Director is head of this wing. He is being assisted by Copy Writer, Public Relation Officer, Art Cell & a Branch consisting of Superintendent and Assistants.
- PURCHASE CELL** : This wing purchases items for different Tourist Complexes. As a matter of fact, it works as a central purchase wing of Haryana Tourism Corporation. Additional Managing Director is controller of this Wing.
- RESEARCH AND DEVELOPMENT CELL** : This wing sees the work of in service training of various categories of employees.
- MANAGEMENT WING** : This Branch works under the General Manager Haryana Tourism Corporation and forms general rules and regulations regarding working of Haryana Tourism Corporation.
- TRANSPORT CELL** : The Transport Cell is working under the control of Company Secretary. This cell arranges conducting tours as well as LTC tours.
- ACCOUNTS CELL** : This wing is headed by the Chief Accounts Officer. It maintains and conducts the internal audit of the accounts of Haryana Tourism Corporation.

The organisation of the field offices is as under :—

The field is divided into divisions. In some cases a division consists of two to three complexes and is headed either by Divisional Manager or Additional Divisional Manager. At present there are 16 Divisional Managers/Additional Divisional Managers. Some big complexes are graded as independent divisions.

The Committee feel that the nature of work assigned to the Research and Development Cell is not commensurate with the existence of an independent cell and this work can very well be looked after by the administration wing.

The Committee, therefore, recommend that the desirability of entrusting this work to the administration wing to effect saving in expenditure be examined and the result thereof be intimated to the Committee.

The details of various posts and scales of pay in the Corporation are given in Annexure 'A'.

It was stated by the Corporation that the allowances such as D.A., CCA, HRA, Medical etc. to the employees of the Corporation are given on the pattern of the State Government. Besides, the Corporation is following the Haryana State Civil Services Rules as applicable to Haryana Government employees.

The Committee observe that the pay scales and other allowances given to the employees of the Corporation are at par with similar category of employees of the State Government.

The Committee, therefore, feel that the norm of workload with the employees of the Corporation should also be according to the norm of workload of the State Government employees holding similar posts.

The Committee, therefore, recommend that a Committee, including a senior representative of the Government, be constituted to make a job analysis i.e. proper assessment of the workload in the Corporation and the number of posts required in each cadre, particularly the supervisory cadre, so that it is ensured that the number of posts and the workload in the Corporation is in accordance with the norms fixed by the Government for its offices.

The Committee desire that the result of the said assessment be also intimated to them.

5. It was stated by the Corporation that the procedure/method of recruitment in the Corporation is as under—

Procedure/method of recruitment.

- (i) By taking officers/officials on deputation from the State Government.

- (ii) Through employment exchange or from the open market after obtaining NAC from employment exchange.
- (iii) By promotion.
- (iv) By appointment of trainees and subsequent regularisation thereof

The Committee would like to know the nature of posts on which trainees are appointed and subsequently regularised as also the number of such trainees appointed/regularised during the last five years. The Committee would also like to know whether this method of recruitment is not against the Government rules/ instructions.

6. It was stated that the Haryana Tourism Corporation was registered under the Companies Act with an authorised share capital of Rs. 5.00 crores divided into 5.00 lacs equity shares of Rs. 100/- each. This authorised capital was subsequently increased from Rs. 5.00 crores to Rs. 10.00 crores during the year 1987-88 keeping in view the diversification of the activities and turnover of the Corporation. The total paid-up capital upto the period ending 31-3-89 based on the tentative accounts is Rs. 558.59 lacs divided into Rs. 5,58,590 equity shares of Rs. 100/- each. The entire paid up capital has been contributed by the State Government in the form of fixed and current assets transferred to the Corporation from time to time and the Corporation has issued equity shares equal to the value of these assets in favour of the Haryana Government. No capital has been contributed by any officer, public, private individual or by private companies.

The Committee would like to know the details of the assets so far transferred by the Government to the Corporation alongwith their value and the value of the equity shares issued by the Corporation in favour of the Government since its inception.

7. It was stated by the Corporation that since the inception to-date it had been provided with a total loan of Rs. 287.00 lakh including Rs. 255.00 lakh for Hotel Raj Hans from the State Government. The details of this loan and repayments made there against were stated to be as under—

<p>Repayment of loan taken by the Corporation</p>
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<p>Rs. 287.00 lakh including Rs. 255.00 lakh for Hotel Raj Hans from the State Government. The details of this loan and repayments made there against were stated to be as under—</p>

(Fig. in lakh)

Amount	Year of disbursement	Repayment made till to-date		Rate of interest and other terms
		Interest	Principal	
Rs.		Rs.	Rs.	
27.00	1974-75	21.28	27.00	9% interest with a rebate of 1.25% for payment as per schedule.
5.00	1976-77	3.66	5.00	—do—
225.00	1982-83	95.00	170.50	10% interest with a clause of penal interest @ 2.5% over and above 10%.
30.00	1984-85	—	30.00	—do—

The Committee would like to know whether the Corporation has paid to the State Government the amount of principal and interest as per prescribed schedule and in case of any default in payment whether penal interest has been paid, if so, the details thereof.

8. Yearwise details of the working results of the Corporation since its inception are given below :—

Working results:

(Figure in lakh)

Year	Turnover	Net profit/loss	Cummulative net profit/loss
1974-75	72.15	(—) 5.00	(—) 5.00
1975-76	148.82	(—) 4.87	(—) 9.87
1976-77	196.73	(—) 9.02	(—) 18.89
1977-78	215.64	(—) 4.53	(—) 23.42
1978-79	213.81	(—) 9.82	(—) 33.24
1979-80	266.17	(—) 3.87	(—) 37.11

Year	Turnover	(Figure in lakh) Net profit/loss	Cumulative net profit/loss
1980-81	346.43	0.79	(—)36.32
1981-82	453.18	8.15	(—)28.17
1982-83	462.49	1.26	(—)26.91
1983-84	527.10	(—)21.08	(—)47.99
1984-85	627.77	3.17	(—)44.82
1985-86	1000.28	17.93	(—)26.89
1986-87	1290.00	32.10	(+)5.21
1987-88	1547.52	60.81	(+)66.02
1988-89	1575.49	14.07	(+)80.09

(excluding Surajkund Rs. 68.94 lakh)

The Committee observe that the performance of the Corporation has steadily improved after 1983-84 when it incurred a huge loss of Rs. 21.08-lakhs. During 1987-88, it showed a record profit of 60.81 lakhs in its tentative accounts but these are subject to audit as yet. However, in the year 1988-89, the tentative profit of the Corporation came down to Rs. 14.07 lakhs mainly due to increase in overheads.

The Committee recommend that the reasons for the increase in overheads affecting the profit of the Corporation adversely be examined and suitable steps taken not only to check the increasing trend of this expenditure but also to reduce it to the minimum possible. A detailed report in this regard be sent to the Committee.

9. The detailed operational results of the various complexes of the Corporation for the years 1987-88 and 1988-89 are as under—

Operational results

(Figures in Lacs)

		1987-88		1988-89	
Sr. No.	Name of the unit	Turnover	Op. Profit	Turnover	Op. Profit
1	2	3	4	5	6
1.	Magpie	44.37	16.76	52.35	18.86
2.	Ballabgarh Bus stand	3.74	0.10	4.17	(—) 1.12
3.	Hodal	26.97	8.01	32.62	6.54
4.	Petrol Pump, Hodal	—	—	9.40	(—) 0.13
Total		75.08	24.87	98.54	24.15
5.	Panipat	49.14	14.55	62.57	14.12
6.	Petrol Pump, Panipat	136.99	1.10	144.99	0.62
Total		186.13	15.65	206.56	14.84
7.	Dharuhera	34.36	8.69	38.75	9.02
8.	Rewari	7.23	0.79	9.00	0.03
9.	Fast Food, Counter	—	—	5.70	(—) 0.48
Total		41.59	9.48	53.45	8.57
10.	Gurgaon	23.49	8.07	26.11	2.12
11.	Sultanpur	13.12	5.80	19.70	9.10
Total		36.61	13.87	45.81	18.22
12.	Samalkha	10.70	2.52	15.95	3.68
13.	Pipli	11.87	1.93	14.47	2.43
14.	Ambala	40.75	17.27	42.64	13.13
15.	Pinjore	49.69	17.45	58.29	19.43
16.	Sohna (Including Damdama)	20.24	8.16	23.76	8.43
Total		133.25	47.33	155.11	47.50

1	2	3	4	5	6
17.	Krishna Dham	2.41 (—)	0.07	5.05 (—)	0.67
18.	Yamunagar	9.24	1.69	9.13	0.02
Total		11.65	1.62	14.18 (—)	0.65
19.	Sirsa	17.38 (—)	0.77	24.09 (—)	0.23
20.	Bua-Stand Sirsa	1.60 (—)	0.28	2.91 (—)	0.33
21.	Abubshahat	0.48 (—)	0.54	3.79 (—)	0.92
22.	Asakhera	—	—	1.46 (—)	0.91
Total		19.44 (—)	1.59	32.25 (—)	2.39
23.	Jind	8.59 (—)	0.90	8.68 (—)	1.72
24.	Narwana	2.99 (—)	0.77	4.38 (—)	0.63
25.	Kaithal	10.27	2.89	11.17	1.33
Total		21.85	2.03	24.23 (—)	1.02
26.	Red Bishop, Panchkula	30.43	6.40	13.34	2.22
27.	Puffin Guest House, Chd.	3.22 (—)	1.43	3.97 (—)	0.20
28.	Morni Hill, Morni	1.28 (—)	0.35	1.49 (—)	0.15
Total		34.93	4.62	18.80	1.87
29.	Rohtak Myna	22.59	6.75	23.61	4.67
30.	Rohtak Tilyar	27.42	5.72	38.00	5.58
31.	Petrol Pump, Rohtak	81.85	0.20	99.58	1.07
32.	Sonepat Chakor	8.49 (—)	0.40	8.32 (—)	1.04
33.	Sonipat Red Robin	4.65	0.15	4.45	0.20
Total		145.00	12.42	173.96	10.48

1	2	3	4	5	6
34.	Badkhal	72.96	32.72	87.18	37.96
35.	L-2 Bad Khal	36.27	1.25	18.90	2.19
Total		109.23	33.97	106.08	40.15
36.	Hisar	29.38	2.76	31.23	2.68
37.	L—1 Karnal	193.03	8.00	219.21	9.71
38.	L—1 Hisar	166.93	6.35	100.83	4.20
39.	L—1 Faridabad	100.61	1.40	104.70	4.76
Total		460.57	15.75	424.74	18.67
40.	Karnal (Uchano)	54.98	15.44	58.65	15.08
41.	L—2 Oasis	41.03	1.78	28.74	1.34
42.	Oasis	20.40	3.66	19.70	0.55
43.	Petrol Pump, Karnal	78.99	0.50	82.73	0.41
Total		195.40	21.38	189.82	17.38
44.	Horn Bil, Mussoorie	—	—	0.73	(—) 0.16
45.	Suraj Kund	47.41	24.24	—	—
Total		47.41	24.24	0.73	—0.16
Grand Total		1547.52	228.40	1575.49	200.26

Note :

1. The above figures are tentative and subject to change as a result of Statutory Audit.
2. The working results of Surajkund Tourist Complex have not been included as this Complex has been merged with Haryana Hotels Ltd; w.e.f. 1.4.88 as per decision of the Govt.

The Committee observe that some of the units as may be seen from above are still incurring loss and the profit does not appear to have direct bearing or relation with its business turn-over.

The Committee, therefore, recommend that the Corporation should analyse the reasons of their running in loss and take immediate effective steps to ensure that these complexes not only wipe off the loss but also become financially viable.

10. It was intimated to the Committee that as per directive issued

Commercial/non commercial activity-wise profit/loss.	by the State Government at the time of formation of the Corporation only two activities viz. commercial units and non-commercial units were transferred. The activity-wise position of profit and loss for the period from 1982-83 to 1987-88 was stated to be as under.
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(Figure in lacs)

Year	Commercial	Non-commercial	Total
1982-83	(—)0.86	2.12	1.26
1983-84	(—)20.59	(—)0.49	(—)21.08
1984-85	1.47	1.70	3.17
1985-86	10.74	(—)7.19	17.93
1986-87	16.94	15.16	32.10
1987-88	100.26	(—)39.45	60.81

During the course of oral examination it was stated by the Corporation that the loss in non-commercial activity during the year 1987-98 was due to the fact that a sum of Rs. 45.50 lacs was paid to the Government on account of rent on properties of Government used by the Corporation. It was also stated that the increase on this account for future would be made on an adhoc basis.

The Committee feel that instead of paying a lumpsum amount of rent on adhoc basis, which has no relevance with the actual investment, the rent on the properties of the Government used by the Corporation should be rationalised and based on actual investment of the Government on these assets so that the Government may get a fair return on its investment.

The Committee, therefore, recommend that the said aspect of the matter may be examined by the Corporation/Government and the decision taken intimated to them.

The Committee would also like to know the amount of rent paid by the Corporation to the State Government during the years 1988-89 and 1989-90 vis-a-vis value of assets of the State Government used by the Corporation.

11. Apart from the new complexes and additions to existing complexes, the Corporation envisages to develop/set up the following projects, the details of which are as under :—

**Current programme/
future plans**

- (i) Develop an Amusement/Theme Park near Damdama in District Gurgaon. Global tenders were invited and in response 20 parties had quoted. Thereafter a subcommittee was constituted which identified only 8 parties which were invited on 22-7-89 to present technical know how but only five parties turned up. This case is still under finalisation of the committee.
- (ii) Setting up of the Musical Dancing Fountain at Pinjore, Asakhera and Surajkund. Global Tenders were floated by Haryana Government for the installation of Musical Dancing Fountain at Yadvindra Gardens, Pinjore and Asakhera. The orders have been placed to Sh. L.L. Enterprises of Madras whose principals are M/S Acqua-Acqua Fountains of Holland.

Prof. K.N. Shenmugasundaram, B.E. Msc. (Engineering), Principal, Govt. College of Engineering, Salem has been engaged as a consultant to render consultancy and to finalise the tenders in respect of installation of musical fountains at Pinjore, Asakhera and other tourists complexes. He is the employee of Tamil Nadu Govt. The terms and conditions agreed with Prof. Shenmugasundaram are as under :—

1. He will be paid the consultancy @ Rs. 500/- per day as pocket allowance. This pocket allowance of Rs. 500/- is to be paid for days when he is called by the Corporation.

2. The Haryana Tourism, Corporation also pays for the Air Ticket as & when he is called

- (iii) Setting up of Ropeway at Sohna. Open tenders through Press were invited. M/S RITES which is an undertaking of Government of India has been engaged to help in the finalisation of the tenders.

M/S RITES, which is a Govt. of India Undertaking, has been engaged as a Consultant for the installation of Ropeway at Sohna. The broad terms and conditions agreed with M/S RITES for rendering consultancy for the Project are as under:—

M/S RITES have been engaged to render consultancy at a cost of Rs. 50,000/-. Rs. 25,000/- were paid to M/S RITES in the first instance and another instalment of Rs. 25,000/- has been paid on the receipt of feasibility report from M/s RITES. In addition Rs. 40,000/- would also be paid to M/s RITES in connection with the scrutiny and assistance to examine and finalise the tenders.

On the basis of the feasibility report submitted by M/s RITES, open tenders through press were invited. Now M/s RITES will examine the tenders received and will help in the finalisation of the tenders.

During the course of oral examination it was stated that the estimated cost of project of Ropeway at Sohna was Rs. 157.00 lakhs and that of Musical Fountains at Surajkund, Asakhera and Pinjore Garden, it was Rs. 27.00 lakhs. It was also stated that it had not yet been decided as to how and from where the funds for these projects would be made available.

The Committee recommend that the Corporation should carefully examine the economic viability of the above three projects taking into account its financial position, availability of funds, profitability and social objective before embarking upon these projects, which involve investment of huge funds.

The Committee would also like to know the estimated cost of the project to develop an amusement/theme park near Damdama in district Gurgaon.

It was also stated that a few more complexes such as Bahadurgarh, Damdama, Meham and Surajkund Restaurant were under construction, out of which the tourist complex at Damdama had been commissioned and the Restaurant at Meham had also been opened.

The Committee recommend that the tourist complexes at Bahadurgarh and Surajkund Restaurant be also completed at the earliest.

12. The Committee were informed that the programme of promotion of tourism was carried out by the Department of Tourism by setting up of new tourist complexes as well as augmenting the facilities in the existing complexes. Accordingly the plans were prepared for both major and minor works. Details of major works alongwith their original estimates, revised estimates and the position of each work is given in Annexure 'B'.

Tourism promotion Programme

During the course of oral examination it was stated by the representative of Government/Corporation that the works at serial Nos. 5, 7, 12 & 18 had been completed and the works at serial Nos. 17 and 21 had been dropped.

The Committee desire that the remaining works in progress/ yet to be started be completed expeditiously to avoid increase in construction cost and the latest position about the completion of these projects be intimated to the Committee.

13. The details of the works undertaken by the Corporation under the Central Tourism Scheme were stated to be as under—

Works undertaken with the assistance of Government of India.

No.	Name of the project with scope of work	Total sanction received from GOI	Amount received from GOI	Expenditure incurred upto 30.8.89	Physical progress
1	2	3	4	5	6
1.	Krishna Dham Yatri Niwas Kurukshetra 100 Bed accommodation with a community hall and a Cafeteria.	49.69 (13.4.87)	48.00	49.85	Work completed and handed over. The completion certificate has already been sent to G.O.I.
2.	Dharuhera Fast Food Counter	17.46 (9.2.88)	17.46	20.53	--do--
3.	Samaikha New Restaurant, Motel conference room, Camper Huts.	16.92 (23.12.86)	16.92	19.01	--do--
4.	Badkhal Water Sports	07.46 (12/86)	06.72	3.25	Supply of 25 boats sleeks had been obtained, balance equipment to be purchased from abroad, orders of which have been placed.
5.	Hodal Four Family Huts	08.62 (10.9.87)	08.58	08.62	Work completed and handed over.
6.	Surajkund Crafts Mela at Surajkund 1986-87.	20.00 (23.12.87)	20.00	20.10	Work already completed. The completion certificate has already been sent to G.O.I.
7.	Development of Crafts Mela Residential area, work area	20.60	20.60	20.60	Work completed
8.	Surajkund Const. of multi purpose tourist facilities.	40.20 (12.8.88)	39.00	40.34	Roof slab in 84 huts completed, floor- ing in 24 huts completed.

1	2	3	4	5	6
9.	Youth Hostel at Pipli	30.70 (4.3.86)	25.00	25.93	Work completed. Request for further release of funds has been made.
10.	Golf Course Surajkund				
	Extension of 9-hole golf course into 18-hole and other allied facilities.	29.00 (20.1.87)	15.00 (7/87)	20.33	Work in progress. Request for further release of funds has been made.
11.	Damdama				
	Restaurant, 10 room Motel, Budget accommodation, shopping arcade with toilet facilities and boating etc.	45.00 (26.6.87)	35.00	32.50	Flooring in progress, external sewerage nearly completed.
12.	Uchana	06.54 (30.7.87)	03.00 (8/88)	5.15	Work in progress. Request for further release of funds has been made.
13.	Surajkund				
	New Restaurant at Suraj Kund	19.56	10.00	11.10	Shutting of 1st Floor in hand. Request for further release of funds has been made.
14.	Bahadurgarh				
	New complex with Motel, Restaurant, Bar and Conference hall.	19.07 (12.7.87)	10.00 (8/88)	10.70	Work in progress. Request for further release of funds has been made.
15.	Surajkund				
	Const. of an Auditorium	12.23 (19.8.88)	10.00	10.00	Work nearly completed except flooring of space. Request for further release of funds has been made.
16.	Faridabad				
	Golf course at Faridabad	32.00 (1.9.88)	15.00	16.90	Work nearing completion. Request for further release of funds has been made.
17.	Sohna				
	Const. of new Restaurant/Kitchen	4.60 (19.8.88)	2.60 (8/88)	2.55	Work has been taken. Tenders have been opened.
18.	Gohana				
	New Complex with 4 rooms, Restaurant and bar.	14.12	5.00	—	Work has been taken up.
		393.77	307.86	317.46	

The Committee would like to know the latest position of the works under implementation as also whether the expenditure made in excess of the sanctioned amount in respect of the above works has been made good from the Government of India.

14. It was intimated to the Committee that during the last five years 85 officials had been placed under suspension for various acts of omission and commission out of which only 7 cases, as per details given below, still remained to be finalised—

**Suspension of
employees**

Sr. No.	Name of the official	Period of suspension	Brief of Charges	Present position
1	2	4	5	6
1.	Mukesh Kumar, C.I	2.6.89 to 12.6.89	Negligence of duty.	Enquiry is with A. D. M., Pipli. Next date is 20.12.89.
2.	Mahabir Singh, Assistant	23.6.87 to 19.12.87 10-11-89 to	Non submission of accounts of Postal Stamps and absence from duty.	Enquiry completed and his work under observation and he has been again been placed under suspension for absence from duty.
3.	Bhoop Singh, MCA	13.6.88 to	Charge sheeted for not handing over charge of L-1. Stock of liquor found excess/short.	Enquiry is under process. Enquiry officer, A.D.M. Uchana Next date is 20.12.89.
4.	Zaharia, Walter	13.6.89 to 29.11.89	Misbehaviour with the customer.	Enquiry completed and dismissed. Notice is being issued.
5.	Sodan Singh, Sweeper	23.6.89 to 8.12.89	Chargesheeted for absence from duty and disobey of orders of senior.	His work is under observation.
6.	Mydan Lal, Sweeper		Chargesheeted for wilful absence.	Enquiry completed and his work is under observation.
7.	Ragbir Singh, Sweeper			

The Committee recommend that these cases be also finalised without any further loss of time and a report sent to them.

15. From the information supplied, the Committee note that the Corporation spent following sums on foreign tours of its officers during the last five years—

Foreign tours.

1985-86 Rs. 12,510

1986-87 Rs. 6,539

1987-88 Rs. 3,160

1988-89 Rs. 27,706

1989-90 Not available.

However, the benefits derived out of these visits were not brought on record.

The Committee desire that the action taken on the reports submitted by the officers of the Corporation on return from foreign tours during the period from 1985-86 to 1989-90 be intimated to the Committee.

16. It was stated by the Corporation that according to the

Bad and doubtful debts

information received from the complexes, a sum of Rs. 38.84 lakhs was outstanding as on 30-6-1989. Against total debtors of Rs. 38.84 lakhs Rs. 23.98 lakhs were on account of the sale

of liquor (total turn over of Rs. 424.74 lakhs for the year 1988-89) which worked out to 9% only. Out of the remaining amount of Rs. 14.06 lakhs debtors amounting to Rs. 2.06 lakhs pertained to the current year i.e. 1.4.89 to 30.6.89 leaving a balance of Rs. 12.00 lakhs only pertaining to the earlier period. In this way the real old debtors were for Rs. 12.00 lakhs only for which vigorous efforts were being made to recover these debtors and to reduce them to nil. The Corporation had since discontinued the practice of sale on credit basis. However, arrangements for credit sale existed only in respect of D.P.R., D.C., Hospitality Department and liquor business.

The Corporation subsequently supplied a statement of sundry debtors as on 30.11.1989, which is re-produced below—

Sr. No.	Name of the Complex	Private	Govermemnt	Total
1.	Badkhal	82,465-00	31,681-00	1,14,146-00
2.	Magpie	53,318-00	1,140-00	54,458-00
3.	Hodal	25,270-00	6,398-00	31,668-00

Sr. No.	Name of the Complex	Private	Government	Total
4.	Ballabgarh	Nil	Nil	Nil
5.	Surajkund	80,676-00	34,021-00	1,14,697-00
6.	Karna Lake Karnal	19,188-00	32,213-00	51,401-00
7.	Oasis Karnal	4,756-00	—	4,756-00
8.	Pipli	5,596-00	17,682-00	23,278-00
9.	Kaithal	6,119-00	1,590-00	7,709-00
10.	Panipat	4,755-00	1,763-00	6,518-00
11.	Panipat Petrol Pump	1,430-00	—	1,430-00
12.	Samalkha	77,355-00	—	77,355-00
13.	Myna Rohtak	15,502-00	8,072-00	23,574-00
14.	Tilyar Rohtak	20,235-00	16,119-00	36,354-00
15.	Filling Station Rohtak	29,331-00	—	29,331-00
16.	Chakor Sonapat	2,434-00	—	2,434-00
17.	Narwana	—	1,202-00	1,202-00
18.	Hisar	5,145-00	8,611-00	13,756-00
19.	Jind	7,074-00	110-00	7,184-00
20.	Sirsa	10,126-00	3,557-00	13,683-00
21.	Bus Stand Sirsa	Nil	Nil	Nil
22.	Abubshehar	Nil	Nil	Nil
23.	Asakhera	Nil	Nil	Nil
24.	Gurgaon	Nil	Nil	Nil
25.	Sultanpur	1,002-00	6,641-00	7,643-00
26.	Sohna	27,487-00	24,810-00	52,297-00
27.	Dharuhera	19,935-00	11,711-00	31,646-00
28.	Rewari	2,241-00	8,523-00	10,764-00
29.	Kurukshetra	3,072-00	18,444-00	21,516-00
30.	Yamunanagar	3,513-00	15,073-00	18,586-00

Sr. No.	Name of the Complex	Private	Government	Total
31.	Ambala	5,647-00	27,188-00	32,835-00
32.	Red Bishop	—	413-00	413-00
33.	Puffin Chandigarh	1,02,204-00	20,741-00	1,22,945-00
34.	Pinjore	39,079-00	62,251-00	1,01,330-00
35.	Mussoorie	11,903-00	—	11,903-00
36.	Delhi Office	4,68,299-00	8,176-00	4,76,475-00
37.	Hathnikund	1,946-00	—	1,946-00
38.	Morni	—	2,327-00	2,327-00
39.	L-I Karnal	10,23,284-00	—	10,23,214-00
40.	L-I, Faridabad	7,30,323-00	—	7,30,323-00
41.	L-I, Hisar	3,69,592-00	—	3,69,592-00
Total		32,60,302-00	3,70,457-00	36,30,759-00

The Corporation also furnished a list of cases relating to Liquor Division which were instituted in Court for recovery as per details given below—

Sr. No.	Name of the Party	Year	Amount
1.	M/s Amarjeet and Company, Nilokheri.	1984-85	29,097.55
2.	M/s Ram Parkash and Co., Karnal.	1983-84	1,000.00
3.	M/s Roshan Lal and Co., Karnal.	1983-84	1,754.35
4.	M/s Subash Chander & Co., Karnal.	1981-82	33,190.35
5.	M/s Santosh Kumari & Co., Karnal.	1978-79	27,146.75

Sr. No.	Name of the Party	Year	Amount
6.	M/s Surinder Mahajan & Co., Karnal.	1978-79	3,528.25
7.	M/s Jai Kishan Jindal & Co., Karnal.	1978-79	1,924.30
8.	M/s Mohinder & Co., Karnal.	1978-79	2,200.00
9.	M/s Avinash Lal & Co., Karnal.	1981-82	1,582.75
10.	Harbhajan Lal & Co., Karnal.	1978-79	400.75
11.	M/s Surinder and Co, Taravadi.	1983-84	2,244.70
Total			1,04,069.75

The Committee observe that the Corporation has not framed any clear cut policy to regulate the sales on credit and their realisation with the result that a sum of Rs. 32.60 lakhs is outstanding from various private parties and Rs. 3.70 lakhs from Government Departments as on the 30th November, 1989.

The Committee feel that there should be no difficulty in effecting recovery of the dues outstanding against Government Departments, which should be expedited.

The Committee, therefore, recommend that—

- i) a definite policy for making sales on credit incorporating provision for charging of interest in case of default be framed ;
- ii) vigorous campaign be launched to effect recovery of outstanding dues from private parties which amount to Rs. 32.60 lakhs. An analysis be made of the reasons for non-recovery of these dues and steps taken to write off the debts which are considered to be absolutely irrecoverable; and
- iii) the age-wise details of the outstanding debts and their latest position of recovery be intimated to the Committee.

The Committee also recommend that "the outcome of the court cases instituted by the liquor division be intimated to the Committee.

17. The Haryana Institute of Catering and Hotel Management,

**Haryana Institute
of Catering and
Hotel Management,
Panipat.**

Panipat, was started in July, 1973, to provide trained/diploma holder staff of the Hotel line. This institute, alongwith its teaching/ministerial staff, was transferred to the Corporation by the Tourism Department with effect from 1.4.1981. At present, the following four

diploma courses were being run in the Institute—

- i) Diploma in Hotel Management and Catering Nutrition.
- ii) Diploma in Reception and Book Keeping.
- iii) Diploma in Restaurant and Counter-Service.
- iv) Diploma in cookery

However, the expenditure on the Institute was being borne by the Tourism Department/Government.

The Committee feel that since this Institute is managed by the Corporation and its staff also appointed by it, there is no justification that the expenditure on the Institute should continue to be borne by the Government.

The Committee, therefore, recommend that this aspect may be examined by the Government so that it is not unnecessarily burdened with this type of expenditure without any control over the affairs of the institute and the decision taken in this behalf be intimated to the Committee.

18. The Committee observe that the Corporation has provided

**Catering arrangements
at Bus-Stands**

catering arrangements at some of the Bus-stands like Ballabgarh, Panipat, Sirsa, Hisar and Pipli.

The Committee recommend that while the existing facilities provided at these five Bus-stands be strengthened, similar facilities should also be extended to other Bus-stands so that hygienic and quality eatables are made available to the passengers at reasonable rates.

19. The Corporation supplied a statement giving details of the leased out sites/booths/shops at various complexes, which is at Annexure 'C'

Leased out sites

The Committee feel that the lease money in respect of the shops and booths at the complexes should go to the State exchequer as these shops etc are built by the Government and the Corporation has no activity in their running.

The Committee, therefore, recommend that this aspect of the matter be examined and the results thereof intimated to the Committee.

20. It has come to the notice of the Committee that a number of residential houses have been built by the Government in various Tourist Complexes which have been allotted to the Corporation employees on rental basis.

Rent realised from residential houses.

The Committee feel that the income derived out of these residential houses as rent is the revenue of the State Government and the Corporation might be depositing the same with the State Government.

The Committee, therefore, would like to know the number of such houses provided at each of the Tourist Complex together with the total amount of rent year-wise realised in respect thereof and also whether the same has been deposited with the State Government regularly, if so, the amount of rent so deposited.

21. During the course of oral examination, the Committee were informed that the Corporation had hired three buildings for its Head Office at Chandigarh and was paying Rs. 50,000/- as rent. In reply to a question, it was further stated that the

Head Office Building.

Corporation intended to apply to the Chandigarh Administration for allotment of land at concessional rates for construction of its own building.

The Committee recommend that the Corporation should reconsider its proposal and build its Head Office building either at Panchkula or at some other centrally located place in the State.

22. The accounts of the Corporation for the years 1987-88 and 1988-89 were in arrears. The accounts for the year 1989-90 would also become due by September end.

Finalisation of accounts.

The Committee recommend that utmost efforts should be made to get the accounts audited quickly and bring them up-to-date so that the exact position of quantum of profits earned by the Corporation becomes clear.

23. RECOMMENDATIONS/OBSERVATIONS ON INDIVIDUAL COMPLEXES VISITED BY THE COMMITTEE.

(i) KINGFISHER AT AMBALA

Kingfisher is the last complex before the highway turns into Punjab. It provides at present motel, coffee shop, restaurant, gift-shop, conference hall, health club and swimming pool facilities. The rooms in the complex are of varying tariff range making possible for one to halt in luxury suites or more simpler interiors. The occupancy of the rooms at present is 95 percent and as per the management there is scope for the addition of about ten rooms in the complex.

The Committee recommend that in case the following facilities are also provided in the Complex—

- i) banquet hall with increased capacity;
- ii) bulk kitchen;
- iii) fast food counter;
- iv) petrol filling station; and
- v) addition of 10 rooms

it will make the complex more popular and substantially increase its income.

(ii) OASIS AND KARNA LAKE COMPLEX AT UCHANA.

The Oasis complex is separated from the Karna Lake by the Nardak Distributary and lies quite close to the town of Karnal. This centre provides fast-food and packed meal facilities to the traveller in a hurry along with kiosks selling gift items, state souvenir items, juice, books, potted plants and other quick bargain items. The complex also has camper huts, a dispensary, a filling station, a cigarette counter, cafeteria and lawns with garden chairs.

The Committee feel that with the completion of the four lane road, this complex will fall aside of the road and the passengers coming from Delhi to Chandigarh will face great difficulty in entering the complex as they prefer to stop towards their own side.

The Committee, therefore, recommend that suitable steps be taken to extend the complex on the other side of the road so that the passengers coming from Delhi to Chandigarh can avail the facilities provided in the complex.

The Committee also recommend that in case a banquet-cum-conference hall is constructed near the Restaurant at the Karna lake it will encourage the holding of parties and marriages from time to time which will help in increasing the income of the complex.

(iii) SKYLARK AT PANIPAT

Skylark tourist complex is built in the industrial township of Panipat right on the national highway. It serves as a perfect halt for the travellers and provides motel, restaurant, bar, gift-shop, conference and petrol filling facilities. These lawns are so well landscaped that they have become popular for marriage and garden parties.

The Committee recommend that more facilities like health club and swimming pool which increase the popularity of the unit be also provided in the complex.

(iv) MAGPIE AT FARIDABAD

Magpie complex is built on the Delhi-Agra national highway. This complex provides a 24-rooms motel, restaurant, conference-cum-banquet facilities, bar and lawns for garden, kitty and marriage parties to cater to the needs of the executive traffic movement in the industrial town of Faridabad.

The Committee feel that the existing conference-cum-banquet hall is not adequate to meet the growing need and, therefore, recommend that a separate banquet hall with adequate space be constructed in the complex.

The Committee also recommend that the Government may impress upon all the Departments etc that whenever official functions, parties, get-togethers are to be arranged, these should be arranged in the complexes of the Corporation in general and this complex in particular, instead of at private places, which will give a boost to the income of the Corporation.

(v) DABCHICK AT HODAL

The Dabchick complex is located on one of the busiest tourist routes on Delhi-Agra highway, some 92 km from Delhi. It provides

motel, luxurious cottages on stilts, air-conditioned restaurants and gift shop area. A popular tourist attraction at the centre are animals for joy rides like the camel, the elephant and a pony.

The Committee recommend that additional facilities like swimming pool and musical fountain be also provided in the complex.

The Committee also recommend that the Forest Department be approached to set up a mini zoo besides the complex which will attract more tourists.

(vi) JUNGLE BABBLER, DHARUHERA

The Jungle Babbler complex lies on the Delhi-Jaipur national highway and has recently been expanded. The old plot of thirteen acres provides motel, restaurant, bar, gift shop and non air-conditioned rooms. The new wing of the complex lies alongside. It has been identified as the fast food and catering wing and ice-cream, cold drinks, packed food, snacks and south Indian dishes are available.

The Committee feel that the existing room accommodation is insufficient and recommend that atleast 5-6 more rooms be constructed in the complex to cope with the increasing tourist traffic. Besides, a conference-cum-banquet hall be also provided in this complex.

The Committee also recommend that the Transport Department be approached to issue instructions that all long route buses operating on this highway should compulsorily halt at this complex.

(vii) ROSY PELICAN AT SULTANPUR

The Committee recommend that to attract more tourist traffic to the complex the Forest Department be approached to set up a mini zoo near the complex and to permit the Corporation to open a kiosks type fast-food counter near the office of the Wild Life Sanctuary for the benefit of the visitors

The Committee also recommend that for further expansion of motel complex, the Corporation should take steps to obtain the area behind the complex upto the Dam, constructed adjacent to the lake, as the space with the complex on the lake side is inadequate to meet the needs.

ANNEXURE-A'

Statement of Particulars of Proposed Revised Pay Scale of the Haryana Tourism Corporation Employees

Sr. No.	Name of the Post	Old pay scale	Revised pay scale	Remarks
1.	Helper/Job Boy/Mate/Store Boy/Boatman/ Washerman/Mali/Door Boy/ Nanbai/P.P.A./ Chowkidar/Peons/Radio Attendant/Bath Attendant/Sweeper/Restaurant-cum- Kitchen Attendant/Store Attendant/Poultry Attendant.	300-430	750-12-870-EB-14-940	Sweeping allowance to sweeper as per Govt. instructions.
2.	Bar Attendant/Bar Tender/Pantaryman/ Tandooria/Coffee Maker/Chat maker/ Room Attendant/Butler/Junior Waiter/ Life Guard.	350-500	775-12-955-EB-14-1025	
3.	Daftri/Packer/Jamadar/Cinema-cum- Radio Operator	400-600	800-15-1010-EB-20-1150	
4.	Polisher/Carpenter/Upholster	400-600	800-15-1010-EB-20-1150	
5.	Sr. Scale Waiter/Bar Man/Halwai/ Asstt. Baker/Jr. Demonstrator/ Mechanic/Sr. Scale Pantryman Azzo Operator/Restorer/Helper Finishing Artist.	400-660 Halwai/Asstt. Baker with a start of Rs. 420/-	950-20-1150-EB-25-1500	
6.	Clerk/Typist/Hostel/Clerk/ Steno-Typist/Asstt. Storekeeper/ Cook(Institute)/Accountant-cum- Cashier, Poultry Supervisor.	400-660+ 40 spl. Pay to Clerks Rs.50/- spl. pay to steno- typist.	950-20-1150-EB-25-1500	1. Spl. pay to steno typist as per Govt. instructions. 2. Spl. pay to Account- tant-cum-Cashier as per Govt. instruction

7.	Sub Divisional Clerk	400-600 + Rs. 25/- spl. pay.	1200-30-1560- EB-40-2040	
8.	Steward/Baker/Cook Gr. II	420-700	1200-30-1660-EB-40-2040	
9	Drivers/Painters/PBX Operator Dispenser/Compo under	420-700 (TS) 525-900 (SG) + Rs. 90/- spl. pay	1200-30-1560-EB-40-2040	
10.	Tracer	400-660	975-25-1150-EB-30-1540	
11.	Counter Incharge/Jr. Scale Steno- grapher/Jr. Accountant/Electrician/ Chargeman.	450-700 480-760 480-760 450-700	1200-30-1560-EB-40-2040 + 40 spl. pay to Jr. Scale Steno	
12.	Cook Grade-I/Manager-cum-Account Publicity-cum-Information Assistant/ Sr. Scale Steno grapher/Head Clerk/ Assistants/Care-Taker/Accountant/ Divisional Accountant/Chemist/Store- Keeper/(Institute)/Hostle Superinten- dent.	525-1050 525-1050 525-1050 (start from Rs. 585/-) 600-1100 525-1050	1400-40-1600-50-2300-EB-60-2600 + 60 spl. pay to Assistant and Senior Scale Steno	
13.	Supervisor	600-1100	1400-40-1600-50-2300-EB-60-2600	
14.	Junior Engineer/Sale Assistant/ Travelling Assistant (Scale) Technical Assistant/Draftsman/ (Horticulture)/Assistant Draftsman	600-1100 525-1050	1400-40-1600-50-2300-EB-60-2600	
15.	Dy. Superintendent/Personal Assistant/Head Clerk (Institute)/ Sr. Auditor/Sr. Accountant/ Manager Masala Plant.	i) 700-1250 + Rs. 75/- spl pay with PA ii) Rs. 50/- spl. pay with S.A.	1640-60-2300-EB-75-2900	Spl. pay as per Govt. instructions.

Sr. No.	Name of the post	Old pay scale	Revised pay scale	Remarks
16.	Asstt. Purchase Officer/Golf Professional/T.V. Technician/Demonstrator	700-1250 700-1150	1600-50-2300-EB-60-2660	
17.	Assistant Purchase Officer (field)	525-1050	1400-40-1660-50-2300-EB-60-2600	
18.	Divisional Head-Draftsman	600-1100	1440-40-1800-EB-50-2300	
19.	Head Draftsman/Jr. Draftsman	700-1250	1600-50-2300-EB-60-2660	
20.	Circle Head Draftsman	700-1250	—do—	
21.	Tourist Officer/Assistant Technical Officer (Now designated as T.O.) Sr. Draftsman.	700-1400 750-1450	1640-60-2600-E.B.-75-2900	
22.	Additional Divisional Manager/ Accounts Officer/Manager Accounts/ PRO/Interior Decorator/Asstt. Instructor/Arch. Assistant.	800-1600	2000-60-2300-EB-75-3200	
23.	Superintendent/Office-Superintendent/ Sr. Accounts Officer	1000-1500 1000-1800	2000-60-2300-EB-75-3200- 100-3500+200 special pay to Superintendent	
24.	Instructor/S. D.E./Project Engineer	900-1700 940-2000		
		900-1700		
25.	Finishing Artist	900-1700	2000-60-2300-EB-3200-100-3500	

26.	Divisional Manager	900-1700	2000-60-2300-EB-75-3200-100-3500
		1500-2000	3000-4500 (Selection Grade after five years)
27.	Assistant Architect	940-2000	2000-60-2300-EB-75-3200-100-3500
28.	Architect	1400-2100	3000-100-3500-125-4500
29.	Chief Architect	2250-2750	4100-125-4850-150-5500
30.	Principal	1400-2000	3000-100-3500-125-4500
31.	Chief Accounts Officer	1400-2000	3000-100-3500-125-4500
32.	Executive, Engineer/Landscapist	1400-2100	3000-100-3500-125-4500
33.	Copy Writer	1200-1860	2200-75-2800-EB-100-4000
34.	Chief Horticulturist	2000-2500	3700-125-4700-150-5000
35.	Chief Engineer	2500-2750	5900-200-6700
36.	Company Secretary	1500-2000	3000-100-3500-125-4500
37.	Art Director	2000-2500	3700-125-4700-150-5000
38.	General Manager (Admn.)	(As per HCS Grade)	
39.	Managing Director	(As per IAS Grade)	

ANNEXURE 'B'

LIST OF MAIN PROJECTS BEING EXECUTED/TO BE EXECUTED
DURING 1989-90

(figures in lacs)

Sr. No.	Description	Amount of estimates/ admn. approval	Revised admn. Approval if any	Position of work
1	2	3	4	5
1.	Constn. of VIP Huts at T/C Abubshehar.	8.25	—	Work recently taken in hand
2.	Pdg. Additions/Alterations in restaurant Kitchen & general toilets at T/C Abubshehar.	11.73	—	—do—
3.	Constn. of staff Quarters at T/C Asakhera.	1.83	—	—do—
4.	Chnstn. of petrol pump at Asakhera.	1.64	—	Work yet to be taken in hand
5.	Constn. of 4 rooms in Tourist Complex, Hissar.	3.96	—	Work completed during 1989-90
6.	Constn. of Staff Quarters at Narwana.	3.00	—	Work recently taken in hand
7.	Constn. of 2 room at Kaithal	1.20	—	Work completed
8.	Constn. of rooms & Restt. at Jind.	4.00	—	Work in progress
9.	Constn. of Staff Quarters at Rohtak,	3.00	—	Work to be started shortly
10.	Constn. of Public Toilets at Rohtak.	2.35	—	Work not yet started
11.	Constn. of Restt. at Meham.	9.90	—	Work in progress
12.	Constn. of Addl. 6 rooms at Skylark T/C Panipat.	7.55	—	Work nearing completion
13.	Constn. of Cafeteria (Restt.) at War Memorial, Panipat.	6.00	—	Work in progress

1	2	3	4	5
14.	Extension of ladies toilet at Oasis (Karnal)	1.37	—	Yet to be started
15.	Constn. of Fast Food counter & Petrol Pump at Ambala	3.14	—	Tenders have been invited
16.	Constn. of general toilets & additions/alterations in the existing complex at Hathnikund.	2.39	—	Yet to be started
17.	Constn. of Restt. & Bar at Yamunanagar.	5.05	—	Yet to be started
18.	Constn. of Staff Quarter at Pinjore.	4.03	—	Not started
19.	Constn. of toilet block at Sohna	2.09	—	Work nearing completion
20.	Constn. of toilets at Badkhal.	1.46	—	Work in progress
21.	Renovation of Kitchen at Grey Falcon at FBD	5.45	—	Yet to start
22.	Renovation of kitchen at Mayur Restt. Badkhal Faridabad.	3.00	—	Work in progress
23.	Constn. of 1 No. tubewell at Hodal.	-2.16	—	Work in progress

ANNEXURE—C**STATEMENT SHOWING PRESENT POSITION LEASED OUT
SITES/BOOTHS SHOPS AT THE COMPLEXES**

Sr. No.	Name of the site/ Booth	Name of the Licencee	Period	Amount
1	2	3	4	5
1. Badkhal Division				
	Camel Riding	Sh. Hazari Vill. Badkhal	1.4.89 to 31.3.90	Rs. 10,025/-
	Horse Riding	—do—	—do—	Rs. 3,000/-
	Balloon Shooting	Sh. Puran Chand Bodh Mohalla, Old Faridabad	1.4.89 to 31.3.90	Rs. 11,425/-
	Meery go round & Joint Wheel	Sh. Muna Lal, 12/470 Kalyanpuri Delhi	18.5.89 to 31.3.90	Rs. 13,100/-
2. Surajkund				
	Merry go round & Joint Wheel	Sh. Jagdish Parshad S/o Sh. Kalu Ram	19.5.89 to 31.3.90	Rs. 20,100/-
3. Hodal				
	Gift Shop	Sh. Baljit Singh S/o Sh. Tej Ram V&PO. Mandkola, Faridabad	15.11.89 to 31.3.90	Rs. 25,1000/-
	Emporium	Handloom & Hand Crafts Corpn.		Rs. 500/- P. Month
	Camel Riding	Sh. Bhajan	1.4.89 to 31.3.90	Rs. 811/- -do-
	Elephant Riding	Sh. Harkesh	-do-	Rs. 1400/- -do-
	Horse Riding	Sh. Dori Lal	-do-	Rs. 595/- -do-
4. Dharuhera				
	Gift Shop at Tourist Complex	Sh. Ashok Kumar S/o Sh. Dalip Chand & Raj Kumar, 163/14, U.S. Karnal	1.4.89 31.3.94	3.70 Laks. for both Shop
	Gift Shop at Fast Food Counter	-do-	-do-	

1	2	3	4	5
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5. Magpie Division

Travel Agency	M/s Stic Travels (Disputed)	Rs. 600/-	P. M.
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6. Karnal Division

Gift Shop	Sh. Sunil Kumar 163, U.S. Karnal	16.10.87 to 31.3.91	Rs. 3,22,000/-
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Ice Cream Booth	Sh. Anil Kumar, Sharma	1.4.87 to 31.3.90	
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Oasis Uchana

Bank Counter	23-8 onwards	@Rs. 500/-	per month
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Handloom Booth	M/s Handloom Handicrafts Corp.	1.6.86 to onwards @Rs. 500/-	per Month
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Fresh Fruit & Fresh Juice Shop	Sh. Dalip Chand	1.4.87 to 31.3.90	Rs. 55000/-
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Shop for sale of foot wear	Navin Kumar & Associate	1.4.89 to 36.3.94	Rs. 2,30,000/-
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Gift Shop & Shop for sale of Cloth readymade Garments	M/s Sunil Kumar & Associate	1.4.89 to 31.3.94	Rs. 3,63,500/-
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Pan Biri Cigarettee Site	Sh. Ashok Handa 163, U.S. Karnal	1.4.89 to 31.3.90	Rs. 10,000/-
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Shop of Electric items	Mrs. Saroj W/o Sh. Sunil Kumar 163/ 14, U.S. Karnal	1.4.89 to 31.3.94	Rs. 41,500/-
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Shop of Grocery items	Smt. Babli W/o Sh. Ashok Kumar, 163/14, U.S. Karnal	1.4.89 to 31.3.94	Rs. 58,500/-
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Rice Shop	Sh. Kashmiri Lal	1.4.88 to 31.3.90	Rs. 60,000/-
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1	2	3	4	5
<u>Panipat Division</u>				
Juice Corner	Sh. Vinod Kumar	22.7.85 to 31.3.90	Rs. 1,05,000/-	
Gift Shop	Sh. Harbans Lal, S/o Sh. Chela Ram, 102, Sukhdev Nagar, PPT	1.4.88 to 31.3.91	Rs. 4,00,000/-	
<u>Samalkha</u>				
Gift Shop	Sh. Satish Gulati, S/o Sh. Jiva Ram, Amargarh, Gamri O.No. Gali, Kaithal	1.3.89 to 29.2.94	Rs. 3,62,350/-	
<u>Pinjore</u>				
Gol Gappa Chat Papri (outside & inside)	Sh. Ashok Kumar, Mohamad Umer Pinjore	1.4.89 to 31.3.90	1,33,100/-	
Confectionery Booth inside	Sh. Krishan Lal, Thakadar, Pinjore	1.4.89 to 31.3.90	Rs. 60,100/-	
Camel Riding	Sh. Sher Singh, V. Masli (Ropar)	1.4.89 to 31.3.90	Rs. 8500/-	
Parking Site	Sh. S.P. Singh, Plot No. 81, Salin Tobri, Ludhiana	1.4.89 to 31.3.90	Rs. 1,75,000/-	
Photo Graph Counter	Sh. S.S. Badi	1.4.88 to 31-3-90	Rs. 90,000/-	
Fresh Fruit & Fruit Juice Shop	Sh. Krishan Lal Varagi Mohalla, Pinjore	1.4.89 to 31.3.90	Rs. 12,800/-	
Bank Counter		1.1.88 onwards	Rs. 1500/- P. Month	

1	2	3	4	5
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AMBALA

Gift Shop	Sh Subash Chander & Co. H. No. 2056/6 Sector, Karnal	15.2.89 to 31.3.93	Rs. 5,88,000/-
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ROHTAK

Tilyar Gift Shop	Sh Ramesh Kumar Ram Nagar, Near Ram Mandir, Rohtak	1.4.89 to 31.3.94	Rs.65,050/- without Ice cream
Fishing Rights	Sh. Dalbir Singh,	1.4.87 to 31.3.90	Rs. 20,100/-
Myana Gift Shop	Sh. Rakesh Kumar, S/o Sh. Devi Dutt 49-A, Durga Colony Hissar	18.5.89 to 31.3.94	Rs. 45,000/-

PARAKEET COMPLEX

Gift Shop Pipili	Sh. Som Nath Ashok Kumar & Co. 156, Sector-6, U.s. Karnal	1.3.89 to 28.2.94	Rs. 60,000/-
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Koel Kaithal

Gift Shop Kaithal	Sh. Sanjay Kumar C/o Sh. Sunil Kumar Gulshan Kumar	1.8.88 to 31.3.91	Rs. 61,100/-
Show Room No. 1	Dr. O.P. Goyal near Bus Stand Kaithal	1.9.87 to 31.8.90	Rs. 60,390/-
Show Room No. 2	Sh. Mukesh Kumar, S/o Sh. Hari Chand 186/14 Mohalla Chatter Kaithal	1.2.88 to 31.3.91	Rs. 60,390/-

1	2	3	4	5
Show Room No. 3	Sh. Yogesh Kumar S/o Sh. Banarsi Dās Opp. Bus Stand, Kaithal	1.2.88 to 31.1.91	Rs. 60,390/-	
Show Room No. 4	—do—	1.2.88 to 31.3.91	Rs. 60,390/-	
Show Room No. 5	Sh. Ashok Jain S/o Sh. Madan Lal Jain 19, Professor Colony, Kaithal	1.11.87 to 31.10.90	Rs. 60,390/-	
Show Room No. 6	—do—	1.4.88 to 31.3.91	Rs. 60,390/-	
Show Room No. 7	Sh. Jagdish Chander S/o Hari Singh, Udarsi, Distt. Kurukshetra	1.10.88 to 31.3.89	Rs. 54,000/-	
Booth No. 1	Sh. Jagdish Lal Chopra Patti Afgan, Kaithal	16.6.87 to 31.3.90	Rs. 25,875/-	
Booth No. 2	Sh. Rakesh Kumar S/o Jai Pal 357/13, Mala Gate,	1.12.88 to 30.11.90	Rs. 27,000/-	
Booth No. 3	Handloom & Handicraft Corporation		Rs. 500/- P. Month	
Booth No. 4	Aggarwal Bhatha Co Padla, Teh.	1.2.88 to 31.1.90	Rs. 27,720/-	
SIRSA				
Gift Shop	Bhagwan Dass M. C. Sirsa	1.4.89 to 31.3.94	Rs. 1,10,050/-	

1	2	3	4	5
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HISSAR**Show Room**

1.	Show Room No. 1	Sh. Ajay Hasija S/o Sh. K.L. Hasija	1.4.89 to 31.3.92	Rs. 55000/-
2.	Show Room No. 2	Smt. Prem Lata W/o Sh. Sudhir K. Verma	-do-	Rs. 51250/-
3.	Show Room No. 3	Sh. Ravinder Pal Singh S/o Sh. Surjit Singh	-do-	Rs. 51,250/-
4.	Show Room No. 4	Sh. Mohinder Singh Kochar S/o Sh. Suraj Parkash Kochar	-do-	Rs. 51250/-
5.	Show Room No. 5	Sh. P.K. Khurana S/o Sh. R.R. Khurana	-do-	Rs. 51250/-
6.	Show Room No. 6	Sh. Harish Banga S/o Sh. Ram Saran Dass	-do-	Rs. 51250/-
7.	Show Room No. 7	Sh. Sanjay Kumar S/o Sh. Jasbir Singh	-do-	Rs. 51250/-
8.	Show Room No. 8	Sh. Darshan Khurana	-do-	Rs. 51250/-

Booths

9.	Booth No. 9	Sh. Ajay Gupta	-do-	Rs. 33750/-
10.	Booth No. 10	Smt. Rashmi Walia	-do-	Rs. 33750/-
11.	Booth No. 11	Sh. Mohinder Banga S/o Sh. Ram Saran Dass	-do-	Rs. 31250/-
12.	Booth No. 12	Sh. Neeraj Kumar	-do-	Rs. 33750/-
13.	Booth No. 13	Sh. Lajpat Rai S/o Sh. Jiwan Dass Sapea	-do-	Rs. 33750/-
14.	Booth No. 14	Sh. Jagan Nath	-do-	Rs. 32500/-

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